

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	82.0	84.0	79.0
On Roll Special Ed Full-Time	21.0	19.0	16.0
On Roll Subtotal	103.0	103.0	95.0
In Private School Placements	2.0	1.0	1.0
Sent to Contracted Preschool	3.0		0.0
Sent to Other Districts Special Ed	4.0		0.0
Received		3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,180,372	2,223,979	2,312,499
	Unrestricted Miscellaneous Revenues	10-1XXX	37,561	8,000	52,095
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Total Revenues from Local Sources		2,217,933	2,232,179	2,364,794
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	63,364	63,364	63,364
	Extraordinary Aid	10-3131	55,979	25,000	0
	Categorical Special Education Aid	10-3132	100,588	100,588	100,588
	Equalization Aid	10-3176	415,985	353,759	88,097
	Categorical Security Aid	10-3177	16,311	16,311	16,311
	Other State Aids	10-3XXX	75,021	41,069	0
	Total Revenues from State Sources		727,248	600,091	268,360
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	243,125	256,291
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	22,308	0
	Actual Revenues (Over)/Under Expenditures		-415,504	0	0
General Fund Revenues	Total Operating Budget		2,529,677	3,097,703	2,989,445
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,802	200	200
	Total Revenues from Local Sources	20-1XXX	2,802	200	200
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	2,368	0	0
	Total Revenues from State Sources		2,368	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	16,636	13,309
	Title II	20-4451-4455	2,448	2,546	2,037
	Title IV	20-4471-4474	10,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	37,312	39,263	28,450
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	33,594	13,206	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	37,250	2,750	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	21,348	14,071	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,500	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER	20-4540	72,390	3,224	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,764	0	0
	Other	20-4XXX	7,063	40,020	12,000
	CRRSA Act-Mental Health Grant	20-4536	4,612	0	0
	Total Revenues from Federal Sources		282,281	131,716	55,796
Special Revenue Fund Revenues	Total Grants and Entitlements		284,649	131,916	55,996
All Fund Revenues	Total Revenues/Sources		2,814,326	3,229,619	3,045,441
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,814,326	3,229,619	3,045,441

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	710,992	878,876	810,518
	Special Education-Instruction	11-2XX-100-XXX	326,221	376,333	261,648
	Basic Skills/Remedial-Instruction	11-230-100-XXX	86,811	87,962	88,861
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	6,753	7,723
	School-Sponsored Athletics-Instruction	11-402-100-XXX	53	8,962	7,992
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	119,716	241,242	161,286
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	7,418	7,074	6,844
	Undistributed Expenditures-Health Services	11-000-213-XXX	61,966	61,845	65,011
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	89,401	151,377	217,706
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	124,668	136,630	117,757
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	45,209	49,057	60,446
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	100	850	1,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	71,783	77,217	77,760
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	72,855	76,156	61,992
	Undistributed Expenditures-Central Services	11-000-251-XXX	54,763	62,435	38,885
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	161,841	214,735	241,331
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	139,319	169,726	166,025
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	456,561	490,273	496,460
	Total Undistributed Expenditures			1,405,600	1,738,617
General Fund Current Expenses	Total General Current Expense		2,529,677	3,097,503	2,889,245
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	0	0	100,000
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		0	200	100,200
General Fund Expenses and Transfers	General Fund Grand Total		2,529,677	3,097,703	2,989,445
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	2,368	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,368	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	16,636	13,309
	Title II	20-XXX-XXX-XXX	2,448	2,546	2,037
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	37,312	39,263	28,450
	Other	20-XXX-XXX-XXX	7,063	40,020	12,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,764	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,612	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	72,390	3,224	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	33,594	13,206	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	37,250	2,750	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	21,348	14,071	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	282,281	131,716	55,796
Special Revenue Fund Expenses	Total Special Revenue Funds		284,649	131,916	55,996
All Fund Expenses	Total Expenditures/Appropriations		2,814,326	3,229,619	3,045,441
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,814,326	3,229,619	3,045,441

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	302,391	355,141	306,291	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	374,235	593,249	593,449	493,649
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	264,275	394,275	200,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,538	4,340	4,340	4,340
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,194	\$22,211	\$24,022	\$26,083	\$26,968
Total Classroom Instruction	\$15,725	\$14,242	\$15,283	\$16,615	\$15,947
Classroom-Salaries and Benefits	\$14,763	\$13,556	\$14,102	\$15,395	\$14,722
Classroom-General Supplies and Textbooks	\$455	\$155	\$374	\$467	\$421
Classroom-Purchased Services	\$508	\$531	\$807	\$753	\$804
Total Support Services	\$3,770	\$3,916	\$4,183	\$4,595	\$5,780
Support Services-Salaries and Benefits	\$3,051	\$2,925	\$2,986	\$2,780	\$3,341
Total Administrative Costs	\$2,472	\$2,271	\$2,153	\$2,397	\$2,239
Administration Salaries and Benefits	\$1,423	\$1,337	\$1,295	\$1,300	\$1,419
Total Operations and Maintenance of Plant	\$1,849	\$1,764	\$2,197	\$2,270	\$2,768
Operations and Maintenance-Salaries and Benefits	\$825	\$756	\$779	\$796	\$901
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$198	\$1	\$191	\$193	\$218
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$28	\$56	\$19	\$56	\$53
Employee Benefits as a percentage of salaries*	32.61%	31.49%	32.35%	30.24%	33.88%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Lenape H.S. and constituent k-8 districts for articulation of curricula	0
Insurance Coverages and Benefits	BCIP JIF for district insurance	0
	SHIF for health benefit coverage	0
Others	Lenape H.S. consortium trash pick-up	0
	Lenape H.S. consortium banking services	0
	Lenape H.S. consortium demographic study	0
Purchasing	NJ State purchasing program for goods and services	0
	Education services commission for purchasing	0
Special Education Services	Burlington County ESU for educational services and professional staff	0
	ESY services shared with Tabernacle	0
	Psych services shared with Tabernacle	0
Staffing - Other	Contracted ESS for substitutes-Lenape consortium	0
	Shared Business Admin with Shamong	0
	Shared Director of Facilities with Shamong	0
Transportation Services, including Fuel	Lenape H.S. regular transportation	0
	Burlington County Transportation Services Unit for OOD	0



Estimated Tax Rates

Municipality	Category	Amount
Woodland Twp	(A) General Fund School Levy	2,268,239
	(D) Total School Levy	2,268,239
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	154,493,688
	(H) Estimated Equalized Valuation (as of 10/01/23)	192,156,307
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4682
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4682
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1804
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1804

Employee Contract List for District

Name	Category	Measure
Carolyn Fischl	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Pupil Sercices
	Base Annual Salary Amount	\$99,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	no provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35% of daily rate 25 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Fischl	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Archer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$41,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	4740
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Archer	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	provided thru lead district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	provided thru lead district
	Contractual Post-Employment Benefit Description of Payout of Personal days	provided thru lead district
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Misty Weiss	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Misty Weiss	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35% daily rate of poss 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Misty Weiss	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported